

**NHSEA**  
**Profit & Loss**

June 2017 through May 2018  
Jun '17 - May 18

Ordinary Income/Expense

Income

Overpayment 490.00

Program Income

Membership Dues 29,744.00

Total Program Income 29,744.00

Total Income 30,234.00

Expense

Awards 1,051.80

Baseball

Clinician 100.00

Mileage 419.50

Total Baseball 519.50

Basketball

Awards 51.33

Clinicianer 1,000.00

Hotel 314.02

Meals 36.72

Mileage 1,331.25

Total Basketball 2,733.32

Board Member Meeting

Meal 11.00

Mileage 2,699.90

Total Board Member Meeting 2,710.90

Board of Directors

Apparel 912.24

Total Board of Directors 912.24

Business Expenses

Mileage 230.00

Total Business Expenses 230.00

Clinicianers 300.00

Executive Directors

Mileage 1,002.00

Total Executive Directors 1,002.00

Facilities and Equipment

Rent, Parking, Utilities 50.00

Total Facilities and Equipment 50.00

Football

Clinicianer 1,700.00

Mileage 1,613.00

Total Football 3,313.00

Miscellaneous 10.00

Operations

Computer Hardware 10.00

Postage, Mailing Service 53.91

**NHSOA**  
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Printing and Copying	62.32
Software	149.98
Supplies	1.49
Website Expense	5,400.00
<b>Total Operations</b>	<b>5,677.70</b>
Professional Fees	95.00
Recognition Expense	176.30
<b>Soccer</b>	
Mileage	472.00
<b>Total Soccer</b>	<b>472.00</b>
<b>Softball</b>	
Clinicianer	200.00
Meals	22.00
Mileage	60.00
<b>Total Softball</b>	<b>282.00</b>
<b>Track</b>	
Mileage	281.00
<b>Total Track</b>	<b>281.00</b>
<b>Travel and Meetings</b>	
Meals	24.00
<b>Total Travel and Meetings</b>	<b>24.00</b>
<b>Volleyball</b>	
Clinics	1,800.00
Hotel	393.46
Meals	477.64
Mileage	1,297.50
<b>Total Volleyball</b>	<b>3,968.60</b>
<b>Wrestling</b>	
Clinic	300.00
Meals	48.00
Mileage	554.00
Supplies	784.00
<b>Total Wrestling</b>	<b>1,686.00</b>
<b>Total Expense</b>	<b>25,495.36</b>
<b>Net Ordinary Income</b>	<b>4,738.64</b>
<b>Net Income</b>	<b>4,738.64</b>